



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de julio de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$552,415.12	\$40,926.89	\$593,342.01	\$307,658.82	\$307,658.82	\$285,683.19
Sindicatura	\$1,400,847.58	\$152,694.28	\$1,553,541.86	\$806,605.23	\$806,605.23	\$746,936.63
Regiduría	\$3,540,554.56	\$414,444.32	\$3,954,998.88	\$1,991,537.24	\$1,991,537.24	\$1,963,461.64
Secretaría del ayuntamiento	\$648,383.60	\$105,525.14	\$753,908.74	\$437,775.80	\$437,775.80	\$316,132.94
Organo de Control Interno	\$580,708.88	\$22,812.28	\$603,521.16	\$164,790.64	\$164,790.64	\$438,730.52
Presidente Municipal	\$3,825,064.62	\$777,808.24	\$4,602,872.86	\$2,672,854.76	\$2,672,854.76	\$1,930,018.10
Desarrollo Económico	\$1,271,594.48	\$254,186.25	\$1,525,780.73	\$971,932.23	\$971,932.23	\$553,848.50
Desarrollo social	\$5,157,215.42	\$939,787.02	\$6,097,002.44	\$3,568,859.01	\$3,568,859.01	\$2,528,143.43
Servicio Público de Tránsito	\$988,454.40	\$308,700.47	\$1,297,154.87	\$663,996.17	\$663,996.17	\$633,158.70
Dirección de Obras Públicas	\$314,529,079.48	\$13,968,960.38	\$328,498,039.86	\$131,801,524.60	\$131,801,524.60	\$196,696,515.26
Tesorería	\$114,989,094.87	-\$1,644,352.77	\$113,344,742.10	\$44,922,458.39	\$44,922,458.39	\$68,422,283.71
Total del Gasto	\$447,483,413.01	\$15,341,492.50	\$462,824,905.51	\$188,309,992.89	\$188,309,992.89	\$274,514,912.62




 MYZ AMADO GUZMÁN AVILÉS
 Presidente Municipal


 C. DELFINA DEL ÁNGEL HERNÁNDEZ
 Sindico


 C. HOMERO SANCHEZ RIVERA
 Regidor Primero


 LEC LEONORILDA PEREZ SANCHEZ
 Tesorero

